

| Church Street Marketplace District: Common Area Fee Chart     |                       |               |               |               |              |              |               |               |               |               |               |               |              |               |                    |                    |                    |                    |                    |                      |               | PROPOSED |
|---|-----------------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------|----------|
|   | Sq. Ft                | FY '94        | FY '00        | FY '01        | FY '02       | FY '03       | FY '04        | FY '05        | FY '06        | FY '07        | FY '08        | FY 09         | FY 10        | FY 11         | FY 12 = 80% of CAF | FY 13 = 80% of CAF | FY 14 = 80% of CAF | FY 15 = 90% of CAF | FY 16 = 95% of CAF | FY 17 = 97.5% of CAF |               |          |
| <b>Common Area Fee for Anchor Properties</b>                  |                       |               |               |               |              |              |               |               |               |               |               |               |              |               |                    |                    |                    |                    |                    |                      |               |          |
| 47-55   | Burl Town Ctr         | 24,904        | \$ 26,320.00  | \$ 27,437.00  | \$ 30,301.42 | \$ 27,849.00 | \$ 28,266.74  | \$ 36,570.00  | \$ 41,340.64  | \$ 42,585.84  | \$ 45,076.24  | \$ 47,566.64  | \$ 49,703.49 | \$ 50,946.08  | \$ 50,946.08       | \$ 51,710.27       | \$ 53,390.85       | \$ 54,726          | \$ 62,797.66       | \$ 67,280.71         | \$ 70,432.28  |          |
| 37-43   | Outdoor Gear          | 24,013        | \$ 20,414.00  | \$ 21,280.00  | \$ 23,501.63 | \$ 21,599.00 | \$ 21,922.99  | \$ 28,363.00  | \$ 32,417.55  | \$ 35,969.07  | \$ 40,702.04  | \$ 45,864.83  | \$ 47,925.23 | \$ 49,123.36  | \$ 49,123.36       | \$ 51,936.60       | \$ 53,624.54       | \$ 54,965          | \$ 61,671.63       | \$ 65,442.34         | \$ 67,912.40  |          |
|   |                       |               |               |               |              |              |               |               |               |               |               |               |              | 4,000         | Panera Bread       | \$ 10,381.92       | \$ 10,719.33       | \$ 10,987          | \$ 11,207.06       | \$ 11,375.17         |               |          |
|   |                       |               |               |               |              |              |               |               |               |               |               |               |              | 20,013        | Outdoor Gear       | \$ 41,554.68       | \$ 42,905.20       | \$ 43,978          | \$ 50,464.56       | \$ 54,067.17         |               |          |
|   | <b>Total Anchor</b>   | 48,917        | \$ 46,734.00  | \$ 48,717.00  | \$ 53,803.05 | \$ 49,448.00 | \$ 50,189.72  | \$ 64,933.00  | \$ 73,758.19  | \$ 78,554.91  | \$ 85,778.28  | \$ 93,431.47  | \$ 97,628.72 | \$ 100,069.44 | \$ 100,069.44      | \$ 103,646.87      | \$ 107,015.39      | \$ 109,691         | \$ 124,469.28      | \$ 132,723.05        | \$ 138,344.68 |          |
| <b>Common Area Fee for all other Church Street Properties</b> |                       |               |               |               |              |              |               |               |               |               |               |               |              |               |                    |                    |                    |                    |                    |                      |               |          |
|   | <b>Fee Per S.F.</b>   |               | 1.69          | 1.75          | 1.94         | 1.78         | 1.81          | 2.03          | \$ 2.07       | \$ 2.14       | \$ 2.27       | \$ 2.39       | \$ 2.49      | \$ 2.56       | \$ 2.56            | \$ 2.60            | \$ 2.68            | \$ 2.75            | \$ 2.80            | \$ 2.84              | \$ 2.90       |          |
| <b>West Side</b>  | <b>Property Owner</b> | <b>Sq. Ft</b> | <b>FY '94</b> | <b>FY '00</b> | <b>CAF</b>   | <b>CAF</b>   | <b>FY '03</b> | <b>FY '04</b> | <b>FY '05</b> | <b>FY '06</b> | <b>FY '07</b> | <b>FY '08</b> | <b>FY 09</b> | <b>FY 10</b>  | <b>FY 11</b>       | <b>FY 12</b>       | <b>FY 13</b>       | <b>FY 14</b>       | <b>FY 15</b>       | <b>FY 16</b>         | <b>FY 17</b>  |          |
| 1-7   | One Church St.        | 8,400         | \$ 14,230.00  | \$ 14,726.00  | \$ 16,263.39 | \$ 14,947.00 | \$ 15,171.21  | \$ 17,067.61  | \$ 17,408.96  | \$ 17,974.75  | \$ 19,053.23  | \$ 20,053.53  | \$ 20,955.94 | \$ 21,479.84  | \$ 21,479.84       | \$ 21,802.03       | \$ 22,510.60       | \$ 23,073.36       | \$ 23,534.83       | \$ 23,887.85         | \$ 24,365.61  |          |
| 11-17   | Prelco, Inc.          | 5,102         | \$ 8,711.00   | \$ 8,945.00   | \$ 9,878.86  | \$ 9,079.00  | \$ 9,215.19   | \$ 10,367.08  | \$ 10,574.42  | \$ 10,918.09  | \$ 11,573.18  | \$ 12,180.77  | \$ 12,728.91 | \$ 13,047.13  | \$ 13,047.13       | \$ 13,242.14       | \$ 13,672.51       | \$ 14,014.32       | \$ 14,294.61       | \$ 14,509.03         | \$ 14,799.21  |          |
| 19-21   | CMG Partnership       | 7,318         | \$ 11,950.00  | \$ 12,829.00  | \$ 14,168.35 | \$ 13,021.00 | \$ 13,216.32  | \$ 14,868.35  | \$ 15,165.72  | \$ 15,658.61  | \$ 16,598.12  | \$ 17,469.53  | \$ 18,255.65 | \$ 18,712.05  | \$ 18,712.05       | \$ 18,993.72       | \$ 19,611.02       | \$ 20,101.30       | \$ 20,503.32       | \$ 20,810.87         | \$ 21,227.09  |          |
| 23  | Handy                 | 1,792         | \$ 3,036.00   | \$ 3,141.00   | \$ 3,468.92  | \$ 3,188.00  | \$ 3,235.82   | \$ 3,640.30   | \$ 3,713.10   | \$ 3,833.78   | \$ 4,063.81   | \$ 4,277.16   | \$ 4,469.63  | \$ 4,581.37   | \$ 4,581.37        | \$ 4,651.10        | \$ 4,802.26        | \$ 4,922.32        | \$ 5,020.76        | \$ 5,096.08          | \$ 5,198.00   |          |
| 25-27   | Handy                 | 3,944         | \$ 6,681.00   | \$ 6,914.00   | \$ 7,635.82  | \$ 7,018.00  | \$ 7,123.27   | \$ 8,013.68   | \$ 8,173.95   | \$ 8,439.61   | \$ 8,945.98   | \$ 9,415.65   | \$ 9,839.35  | \$ 10,085.33  | \$ 10,085.33       | \$ 10,236.57       | \$ 10,569.26       | \$ 10,833.49       | \$ 11,050.16       | \$ 11,215.92         | \$ 11,440.23  |          |
| 29-35   | Nick-Morrissey LLC    | 16,665        | \$ 26,605.00  | \$ 29,215.00  | \$ 32,265.05 | \$ 29,653.00 | \$ 30,097.80  | \$ 33,860.02  | \$ 34,537.22  | \$ 35,659.68  | \$ 37,799.26  | \$ 39,783.72  | \$ 41,573.99 | \$ 42,613.34  | \$ 42,613.34       | \$ 43,253.68       | \$ 44,659.42       | \$ 45,775.91       | \$ 46,691.42       | \$ 47,391.80         | \$ 48,339.63  |          |
| 57-59   | Dana                  | 3,160         | \$ 5,279.00   | \$ 5,539.00   | \$ 6,117.27  | \$ 5,622.00  | \$ 5,706.33   | \$ 6,419.62   | \$ 6,548.01   | \$ 6,760.82   | \$ 7,166.47   | \$ 7,542.71   | \$ 7,882.14  | \$ 8,079.19   | \$ 8,079.19        | \$ 8,201.72        | \$ 8,468.27        | \$ 8,679.98        | \$ 8,853.58        | \$ 8,986.38          | \$ 9,166.11   |          |
| 61-69   | Dot Real Estate       | 4,500         | \$ 7,623.00   | \$ 7,889.00   | \$ 8,712.61  | \$ 8,007.00  | \$ 8,127.11   | \$ 9,142.99   | \$ 9,325.85   | \$ 9,628.94   | \$ 10,206.68  | \$ 10,742.53  | \$ 11,225.94 | \$ 11,506.59  | \$ 11,506.59       | \$ 11,679.66       | \$ 12,059.25       | \$ 12,360.73       | \$ 12,607.95       | \$ 12,797.06         | \$ 13,053.01  |          |
| 71-75   | Miller                | 3,834         | \$ 6,495.00   | \$ 6,721.00   | \$ 7,422.67  | \$ 6,822.00  | \$ 6,924.33   | \$ 7,789.87   | \$ 7,945.67   | \$ 8,203.90   | \$ 8,696.14   | \$ 9,152.68   | \$ 9,564.56  | \$ 9,803.67   | \$ 9,803.67        | \$ 9,951.07        | \$ 10,274.48       | \$ 10,531.34       | \$ 10,741.97       | \$ 10,903.10         | \$ 11,121.16  |          |
| 81-91   | Howard Opera          | 14,415        | \$ 24,419.00  | \$ 25,270.00  | \$ 27,908.19 | \$ 25,649.00 | \$ 26,033.74  | \$ 29,287.95  | \$ 29,873.71  | \$ 30,844.61  | \$ 32,695.28  | \$ 34,411.79  | \$ 35,960.32 | \$ 36,859.32  | \$ 36,859.32       | \$ 37,413.85       | \$ 38,629.80       | \$ 39,595.54       | \$ 40,387.45       | \$ 40,993.26         | \$ 41,813.13  |          |
| 93-95   | Howard Opera          | 2,885         | \$ 4,887.00   | \$ 5,058.00   | \$ 5,586.06  | \$ 5,134.00  | \$ 5,211.01   | \$ 5,862.39   | \$ 5,979.63   | \$ 6,173.97   | \$ 6,544.41   | \$ 6,887.99   | \$ 7,197.95  | \$ 7,377.90   | \$ 7,377.90        | \$ 7,487.96        | \$ 7,731.32        | \$ 7,924.60        | \$ 8,083.09        | \$ 8,204.34          | \$ 8,368.43   |          |
| 97  | Flynn Estate          | 966           | \$ 1,636.00   | \$ 1,694.00   | \$ 1,870.85  | \$ 1,719.00  | \$ 1,744.79   | \$ 1,962.88   | \$ 2,002.14   | \$ 2,067.21   | \$ 2,191.24   | \$ 2,306.28   | \$ 2,410.07  | \$ 2,470.32   | \$ 2,470.32        | \$ 2,507.23        | \$ 2,588.72        | \$ 2,653.44        | \$ 2,706.51        | \$ 2,747.10          | \$ 2,802.05   |          |
| 99-101  | Berger                | 2,310         | \$ 3,913.00   | \$ 4,049.00   | \$ 4,471.72  | \$ 4,110.00  | \$ 4,171.65   | \$ 4,693.11   | \$ 4,786.97   | \$ 4,942.54   | \$ 5,239.10   | \$ 5,514.15   | \$ 5,762.29  | \$ 5,906.34   | \$ 5,906.34        | \$ 5,995.56        | \$ 6,190.41        | \$ 6,345.18        | \$ 6,472.08        | \$ 6,569.16          | \$ 6,700.54   |          |
| 103-105   | Grand View Farms      | 1,846         | \$ 3,144.00   | \$ 3,237.00   | \$ 3,574.94  | \$ 3,286.00  | \$ 3,335.29   | \$ 3,752.20   | \$ 3,827.25   | \$ 3,951.63   | \$ 4,188.73   | \$ 4,408.64   | \$ 4,607.03  | \$ 4,722.20   | \$ 4,722.20        | \$ 4,791.26        | \$ 4,946.97        | \$ 5,070.65        | \$ 5,172.06        | \$ 5,249.64          | \$ 5,354.63   |          |
| 107-109   | King                  | 1,200         | \$ 2,033.00   | \$ 2,103.00   | \$ 2,322.55  | \$ 2,135.00  | \$ 2,167.03   | \$ 2,437.90   | \$ 2,486.66   | \$ 2,567.48   | \$ 2,721.53   | \$ 2,864.41   | \$ 2,993.30  | \$ 3,068.14   | \$ 3,068.14        | \$ 3,114.58        | \$ 3,215.80        | \$ 3,296.19        | \$ 3,362.12        | \$ 3,412.55          | \$ 3,480.80   |          |
| 111   | Fuller                | 1,350         | \$ 3,981.00   | \$ 2,367.00   | \$ 2,614.11  | \$ 2,403.00  | \$ 2,439.05   | \$ 2,743.93   | \$ 2,798.80   | \$ 2,889.77   | \$ 3,063.15   | \$ 3,223.97   | \$ 3,369.05  | \$ 3,453.27   | \$ 3,453.27        | \$ 3,503.90        | \$ 3,617.77        | \$ 3,708.22        | \$ 3,782.38        | \$ 3,839.12          | \$ 3,915.90   |          |
| 113-115   | Fuller                | 1,000         | \$ 1,670.00   | \$ 1,753.00   | \$ 1,936.01  | \$ 1,779.00  | \$ 1,805.69   | \$ 2,031.40   | \$ 2,072.02   | \$ 2,139.36   | \$ 2,267.73   | \$ 2,386.78   | \$ 2,494.19  | \$ 2,556.54   | \$ 2,556.54        | \$ 2,595.48        | \$ 2,679.83        | \$ 2,746.83        | \$ 2,801.77        | \$ 2,843.79          | \$ 2,900.67   |          |
| 117   | Grand View Farms      | 1,705         | \$ 2,853.00   | \$ 2,989.00   | \$ 3,301.05  | \$ 3,034.00  | \$ 3,079.51   | \$ 3,464.45   | \$ 3,533.74   | \$ 3,648.58   | \$ 3,867.50   | \$ 4,070.54   | \$ 4,253.72  | \$ 4,360.06   | \$ 4,360.06        | \$ 4,425.29        | \$ 4,569.12        | \$ 4,683.34        | \$ 4,777.01        | \$ 4,848.67          | \$ 4,945.64   |          |
| 123-129   | 131 Church LLC        | 7,623         | \$ 14,946.00  | \$ 13,365.00  | \$ 14,760.31 | \$ 13,565.00 | \$ 13,768.48  | \$ 15,489.53  | \$ 15,799.33  | \$ 16,312.80  | \$ 17,291.57  | \$ 18,199.38  | \$ 19,018.35 | \$ 19,493.81  | \$ 19,493.81       | \$ 19,785.35       | \$ 20,428.37       | \$ 20,939.08       | \$ 21,357.86       | \$ 21,678.23         | \$ 22,111.79  |          |
| <b>East Side</b>  | <b>Property Owner</b> | <b>Sq. Ft</b> | <b>FY '94</b> | <b>FY '00</b> | <b>CAF</b>   | <b>CAF</b>   | <b>FY '03</b> | <b>FY '04</b> | <b>FY '05</b> | <b>FY '06</b> | <b>FY '07</b> | <b>FY '08</b> | <b>FY 09</b> | <b>FY 10</b>  | <b>FY 11</b>       | <b>FY 12</b>       | <b>FY 13</b>       | <b>FY 14</b>       | <b>FY 15</b>       | <b>FY 16</b>         | <b>FY 17</b>  |          |
| 2-10  | Two Church St.        | 12,802        | \$ 20,942.00  | \$ 22,443.00  | \$ 24,786.05 | \$ 22,780.00 | \$ 23,121.70  | \$ 26,011.91  | \$ 26,532.15  | \$ 27,394.45  | \$ 29,038.11  | \$ 30,562.61  | \$ 31,937.93 | \$ 32,736.38  | \$ 32,736.38       | \$ 33,227.34       | \$ 34,307.23       | \$ 35,164.91       | \$ 35,868.20       | \$ 36,406.23         | \$ 37,134.35  |          |
| 12-14   | Eastman               | 1,876         | \$ 3,178.00   | \$ 3,288.00   | \$ 3,631.27  | \$ 3,337.00  | \$ 3,387.06   | \$ 3,810.44   | \$ 3,886.65   | \$ 4,012.96   | \$ 4,253.74   | \$ 4,477.06   | \$ 4,678.53  | \$ 4,795.49   | \$ 4,795.49        | \$ 4,869.12        | \$ 5,027.37        | \$ 5,153.05        | \$ 5,256.11        | \$ 5,334.95          | \$ 5,441.65   |          |
| 16-18   | Eastman               | 1,850         | \$ 3,073.00   | \$ 3,243.00   | \$ 3,581.57  | \$ 3,292.00  | \$ 3,341.38   | \$ 3,759.05   | \$ 3,834.23   | \$ 3,958.85   | \$ 4,196.38   | \$ 4,416.69   | \$ 4,615.44  | \$ 4,730.82   | \$ 4,730.82        | \$ 4,801.64        | \$ 4,957.69        | \$ 5,081.63        | \$ 5,183.27        | \$ 5,261.02          | \$ 5,366.24   |          |
| 20-26   | Chioffi               | 3,198         | \$ 5,417.00   | \$ 5,607.00   | \$ 6,192.37  | \$ 5,691.00  | \$ 5,776.37   | \$ 6,498.41   | \$ 6,628.38   | \$ 6,843.80   | \$ 7,254.43   | \$ 7,635.29   | \$ 7,978.87  | \$ 8,178.35   | \$ 8,178.35        | \$ 8,300.35        | \$ 8,570.11        | \$ 8,784.36        | \$ 8,960.05        | \$ 9,094.45          | \$ 9,276.34   |          |
| 28  | Perkins               | 1,380         | \$ 2,727.00   | \$ 2,420.00   | \$ 2,672.65  | \$ 2,456.00  | \$ 2,492.84   | \$ 2,804.45   | \$ 2,860.53   | \$ 2,953.50   | \$ 3,130.71   | \$ 3,295.07   | \$ 3,443.35  | \$ 3,529.44   | \$ 3,529.44        | \$ 3,581.76        | \$ 3,698.17        | \$ 3,790.62        | \$ 3,866.44        | \$ 3,924.43          | \$ 4,002.92   |          |
| 30  | Read                  | 1,560         | \$ 3,083.00   | \$ 2,735.00   | \$ 3,020.53  | \$ 2,776.00  | \$ 2,817.64   | \$ 3,169.85   | \$ 3,233.24   | \$ 3,338.32   | \$ 3,538.62   | \$ 3,724.40   | \$ 3,892.00  | \$ 3,989.30   | \$ 3,989.30        | \$ 4,048.95        | \$ 4,180.54        | \$ 4,285.05        | \$ 4,370.75        | \$ 4,436.32          | \$ 4,525.04   |          |
| 32  | Fenix                 | 1,890         | \$ 3,202.00   | \$ 3,313.00   | \$ 3,658.88  | \$ 3,363.00  | \$ 3,413.45   | \$ 3,840.13   | \$ 3,916.93   | \$ 4,044.23   | \$ 4,286.88   | \$ 4,511.94   | \$ 4,714.98  | \$ 4,832.86   | \$ 4,832.86        | \$ 4,905.46        | \$ 5,064.88        | \$ 5,191.51        | \$ 5,295.34        | \$ 5,374.77          | \$ 5,482.26   |          |
| 34-36   | Fenix                 | 2,108         | \$ 3,571.00   | \$ 3,696.00   | \$ 4,081.86  | \$ 3,751.00  | \$ 3,807.27   | \$ 4,283.17   | \$ 4,368.84   | \$ 4,510.82   | \$ 4,781.47   | \$ 5,032.50   | \$ 5,258.96  | \$ 5,390.44   | \$ 5,390.44        | \$ 5,471.27        | \$ 5,649.09        | \$ 5,790.32        | \$ 5,906.12        | \$ 5,994.71          | \$ 6,114.61   |          |
| 38-44   | Grand View Farms      | 5,264         | \$ 8,917.00   | \$ 9,228.00   | \$ 10,191.40 | \$ 9,366.42  | \$ 9,506.92   | \$ 10,695.28  | \$ 10,909.19  | \$ 11,263.74  | \$ 11,939.56  | \$ 12,566.39  | \$ 13,131.87 | \$ 13,460.17  | \$ 13,460.17       | \$ 13,662.61       | \$ 14,106.64       | \$ 14,459.31       | \$ 14,748.49       | \$ 14,969.72         | \$ 15,269.12  |          |
| 46-50   | Frank                 | 4,836         | \$ 8,192.00   | \$ 8,478.00   | \$ 9,363.10  | \$ 8,605.17  | \$ 8,734.25   | \$ 9,826.03   | \$ 10,022.55  | \$ 10,348.28  | \$ 10,969.18  | \$ 11,545.06  | \$ 12,064.59 | \$ 12,366.20  | \$ 12,366.20       | \$ 12,551.74       | \$ 12,959.67       | \$ 13,283.67       | \$ 13,549.34       | \$ 13,752.58         | \$ 14,027.63  |          |
| 52-54   | Bouchett              | 6,016         | \$ 10,191.00  | \$ 10,546.00  | \$ 11,647.00 | \$ 10,704.00 | \$ 10,864.56  | \$ 12,222.63  | \$ 12,467.08  | \$ 12,872.26  | \$ 13,644.60  | \$ 14,360.94  | \$ 15,007.18 | \$ 15,382.36  | \$ 15,382.3        |                    |                    |                    |                    |                      |               |          |

|         |                   |                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|---------|-------------------|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 114-116 | Grand View Farms  | 3,082          | \$ 5,201.00          | \$ 5,403.00          | \$ 5,967.07          | \$ 5,484.00          | \$ 5,566.26          | \$ 6,262.04          | \$ 6,387.28          | \$ 6,594.87          | \$ 6,990.56          | \$ 7,357.57          | \$ 7,688.66          | \$ 7,880.87          | \$ 7,880.87          | \$ 7,999.27          | \$ 8,259.25          | \$ 8,465.73          | \$ 8,635.04          | \$ 8,764.57          | \$ 8,939.86          |
| 180     | City of Burl./CSM | 126            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      | 346.10               | 353.02               | \$ 358.32            | \$ 365.48            |
| 118-126 | Kennedy Bros      | 3,413          | \$ 5,782.00          | \$ 5,983.00          | \$ 6,607.63          | \$ 6,073.00          | \$ 6,164.10          | \$ 6,934.61          | \$ 7,073.30          | \$ 7,303.18          | \$ 7,741.37          | \$ 8,147.79          | \$ 8,514.44          | \$ 8,727.31          | \$ 8,727.31          | \$ 8,858.37          | \$ 9,146.27          | \$ 9,374.93          | \$ 9,562.43          | \$ 9,705.86          | \$ 9,899.98          |
| 128-130 | Fenix             | 1,440          | \$ 2,439.00          | \$ 2,524.00          | \$ 2,787.51          | \$ 2,562.00          | \$ 2,600.43          | \$ 2,925.48          | \$ 2,983.99          | \$ 3,080.97          | \$ 3,265.83          | \$ 3,437.29          | \$ 3,591.97          | \$ 3,681.76          | \$ 3,681.76          | \$ 3,737.49          | \$ 3,858.96          | \$ 3,955.43          | \$ 4,034.54          | \$ 4,095.06          | \$ 4,176.96          |
| 132-134 | Fenix             | 1,620          | \$ 2,744.00          | \$ 2,840.00          | \$ 3,136.50          | \$ 2,883.00          | \$ 2,926.25          | \$ 3,292.03          | \$ 3,357.87          | \$ 3,467.00          | \$ 3,675.02          | \$ 3,867.95          | \$ 4,042.01          | \$ 4,143.06          | \$ 4,143.06          | \$ 4,204.68          | \$ 4,341.33          | \$ 4,449.86          | \$ 4,538.86          | \$ 4,606.94          | \$ 4,699.08          |
| 136-140 | Walsh             | 3,726          | \$ 6,312.00          | \$ 6,532.00          | \$ 7,213.94          | \$ 6,630.00          | \$ 6,729.45          | \$ 7,570.63          | \$ 7,722.04          | \$ 7,973.01          | \$ 8,451.39          | \$ 8,895.09          | \$ 9,295.37          | \$ 9,527.75          | \$ 9,527.75          | \$ 9,670.76          | \$ 9,985.06          | \$ 10,234.69         | \$ 10,439.38         | \$ 10,595.97         | \$ 10,807.89         |
| 142-144 | Grand View Farms  | 2,548          | \$ 4,316.00          | \$ 4,467.00          | \$ 4,933.35          | \$ 4,534.00          | \$ 4,602.01          | \$ 5,177.26          | \$ 5,280.81          | \$ 5,452.43          | \$ 5,779.58          | \$ 6,083.01          | \$ 6,356.74          | \$ 6,515.66          | \$ 6,515.66          | \$ 6,613.28          | \$ 6,828.22          | \$ 6,998.92          | \$ 7,138.90          | \$ 7,245.98          | \$ 7,390.90          |
| 146-148 | Mike Williams     | 2,175          | \$ 3,685.00          | \$ 3,813.00          | \$ 4,211.08          | \$ 3,870.00          | \$ 3,928.05          | \$ 4,419.06          | \$ 4,507.44          | \$ 4,653.93          | \$ 4,933.16          | \$ 5,192.16          | \$ 5,425.80          | \$ 5,561.45          | \$ 5,561.45          | \$ 5,645.17          | \$ 5,828.64          | \$ 5,974.35          | \$ 6,093.84          | \$ 6,185.25          | \$ 6,308.95          |
| 150     | Farrell           | 1,518          | \$ 2,572.00          | \$ 2,662.00          | \$ 2,939.91          | \$ 2,702.00          | \$ 2,742.53          | \$ 3,085.35          | \$ 3,147.05          | \$ 3,249.33          | \$ 3,444.29          | \$ 3,625.12          | \$ 3,788.25          | \$ 3,882.95          | \$ 3,882.95          | \$ 3,939.94          | \$ 4,067.99          | \$ 4,169.69          | \$ 4,253.08          | \$ 4,316.88          | \$ 4,403.21          |
| 154     | Farrell           | 1,518          | \$ 2,572.00          | \$ 2,662.00          | \$ 2,939.91          | \$ 2,702.00          | \$ 2,742.53          | \$ 3,085.35          | \$ 3,147.05          | \$ 3,249.33          | \$ 3,444.29          | \$ 3,625.12          | \$ 3,788.25          | \$ 3,882.95          | \$ 3,882.95          | \$ 3,939.94          | \$ 4,067.99          | \$ 4,169.69          | \$ 4,253.08          | \$ 4,316.88          | \$ 4,403.21          |
| 156     | Grand View Farms  | 1,587          | \$ 2,688.00          | \$ 2,782.00          | \$ 3,072.44          | \$ 2,824.00          | \$ 2,866.36          | \$ 3,224.66          | \$ 3,289.15          | \$ 3,396.05          | \$ 3,599.81          | \$ 3,788.80          | \$ 3,959.29          | \$ 4,058.28          | \$ 4,058.28          | \$ 4,119.03          | \$ 4,252.90          | \$ 4,359.22          | \$ 4,446.40          | \$ 4,513.10          | \$ 4,603.36          |
|         | SUBTOTAL          | 194,267        | \$ 333,221.00        | \$ 340,346.00        | \$ 375,878.09        | \$ 345,451.59        | \$ 350,633.79        | \$ 394,463.14        | \$ 402,352.37        | \$ 415,429.10        | \$ 440,355.27        | \$ 463,474.00        | \$ 484,330.57        | \$ 496,439.14        | \$ 496,439.14        | \$ 503,889.11        | \$ 520,265.51        | \$ 533,618.25        | \$ 544,290.61        | \$ 552,454.97        | \$ 563,504.07        |
|         |                   |                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      | <b>PROPOSED</b>      |
|         | <b>TOTAL,</b>     | <b>243,184</b> | <b>\$ 379,955.00</b> | <b>\$ 389,063.00</b> | <b>\$ 429,681.14</b> | <b>\$ 394,899.59</b> | <b>\$ 400,823.51</b> | <b>\$ 459,396.14</b> | <b>\$ 476,110.56</b> | <b>\$ 493,984.01</b> | <b>\$ 526,133.54</b> | <b>\$ 556,905.47</b> | <b>\$ 581,959.30</b> | <b>\$ 596,508.58</b> | <b>\$ 596,508.58</b> | <b>\$ 607,535.98</b> | <b>\$ 627,280.90</b> | <b>\$ 643,309.02</b> | <b>\$ 668,759.89</b> | <b>\$ 685,178.02</b> | <b>\$ 701,848.75</b> |